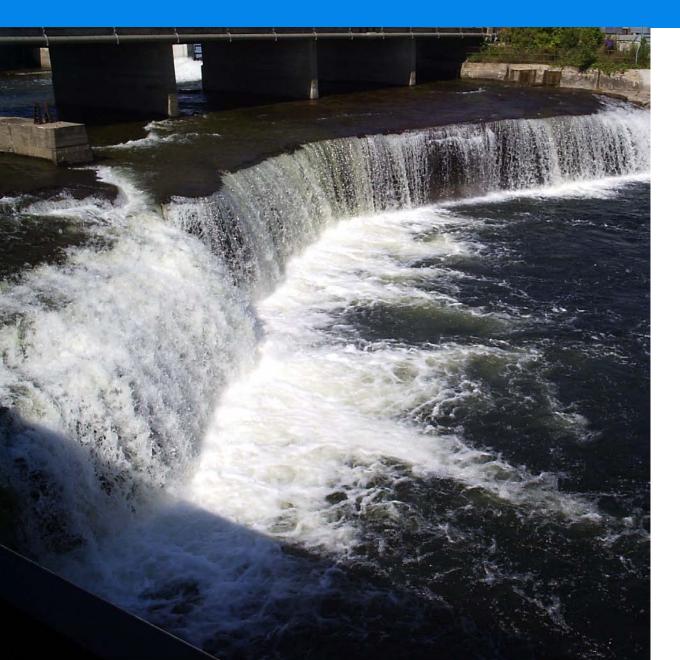


Agenda

Event	Time		
Presentation	5:00 - 5:45 PM		
Table Discussions	5:45 – 6:15 PM		
Q&A	6:15 – 6:50 PM		
Next Steps and Closing	6:50 - 7:00 PM		



Introductions





City of Kawartha Lakes

Martin Sadowski Corby Purdy Juan Rojas

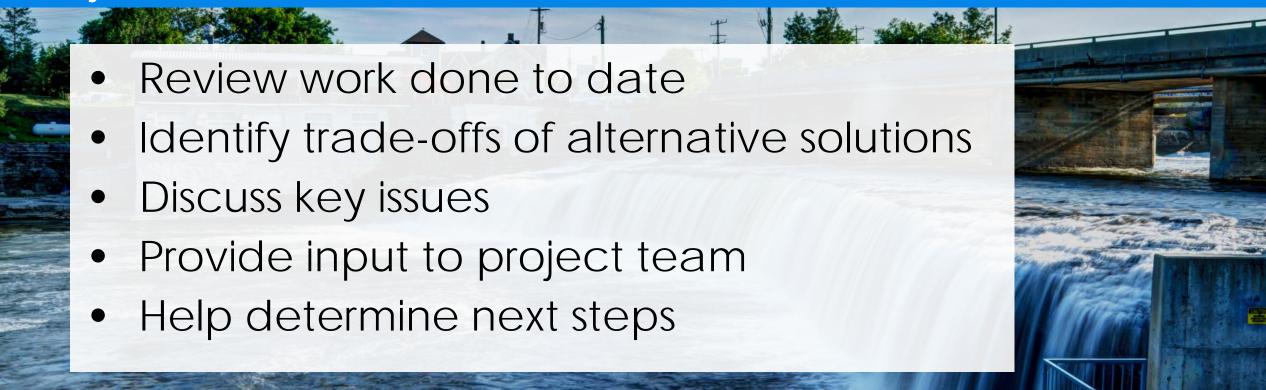


Dillon Consulting

Rory Baksh Merrilees Willemse Gareth Mogg Ian Borsuk



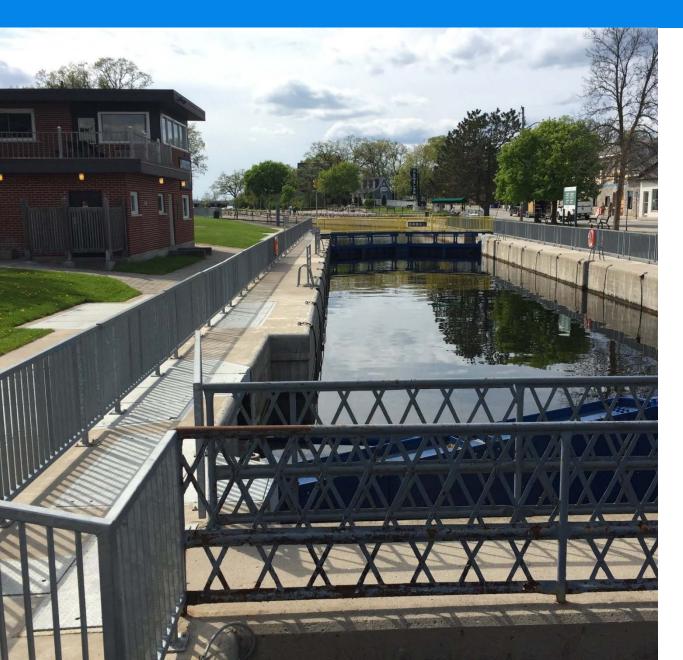
Objectives



Feedback is an important component of the project and will be used to determine the project's direction.



Presentation Outline



- Summary of problems and opportunities
- What we have studied
- Transportation analysis
- Alternative solutions
- Impacts and trade-offs
- Preferred solution
- Next steps



Problems and Opportunities

Key Problems

- Congestion and traffic delays
- Bridge back-up
- At capacity by 2031
- Helen and Lindsay
 Street intersection
- Main street experience
- Business impacts and parking
- Traffic and land use, e.g., Tim Hortons, Sobey's



Key Opportunities

- Reduce delays and traffic congestion
- Improve main street experience
- Improve connectivity
- Support Downtown Revitalization Plan
- Improve relationship between land use and transportation

Intersection Issues

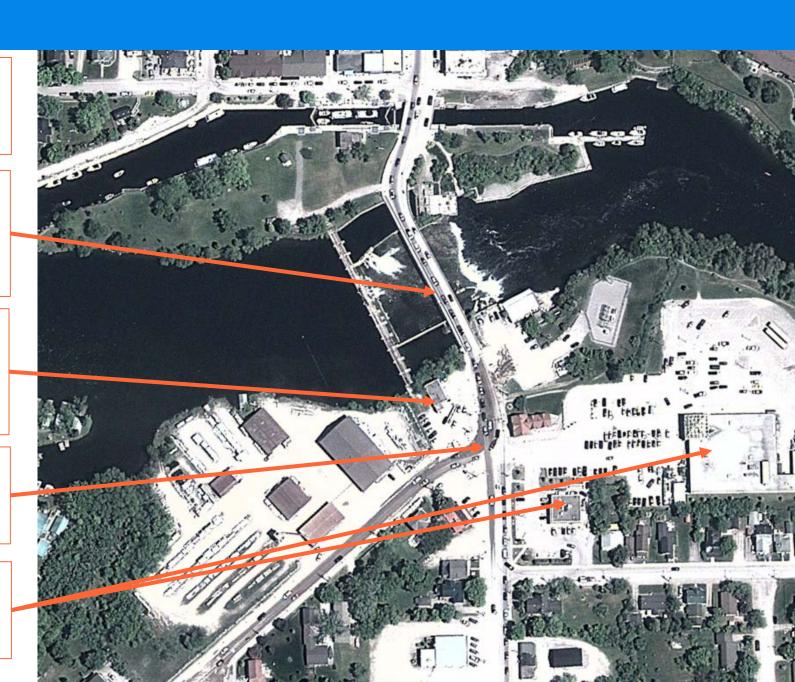
At capacity: Downtown Corridor Study shows Helen/Lindsay St intersection will be 'at capacity' by 2031.

Queues: not enough storage for vehicles waiting to turn = significant queues. Particularly southbound left turn which affects bridge.

Access Control: Gas station access on the west side of Lindsay St causes additional delays from northbound left turns.

Signal Timing: Traffic signals are not optimized and do not provide separate left turn movements.

Land use: the Tim Hortons and Sobeys, and the gas station cause traffic flow issues at the intersection.



What We Have Studied

In-Town Study Area



Bypass Study Area

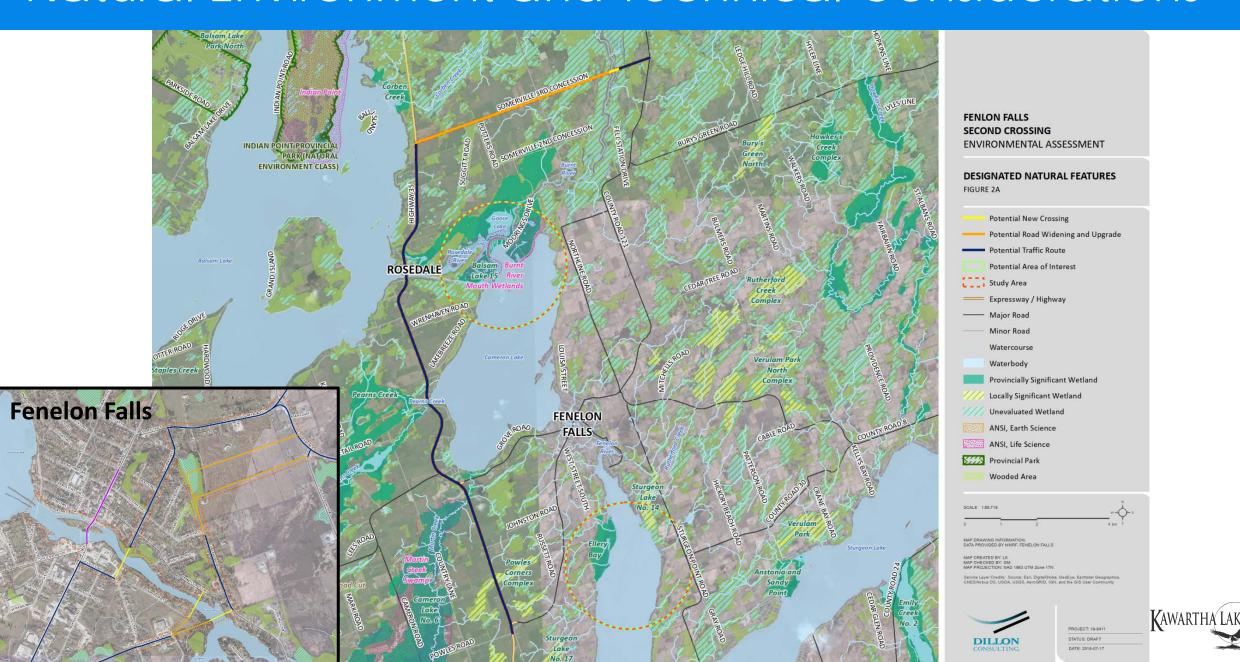


Desktop Studies undertaken in study areas:

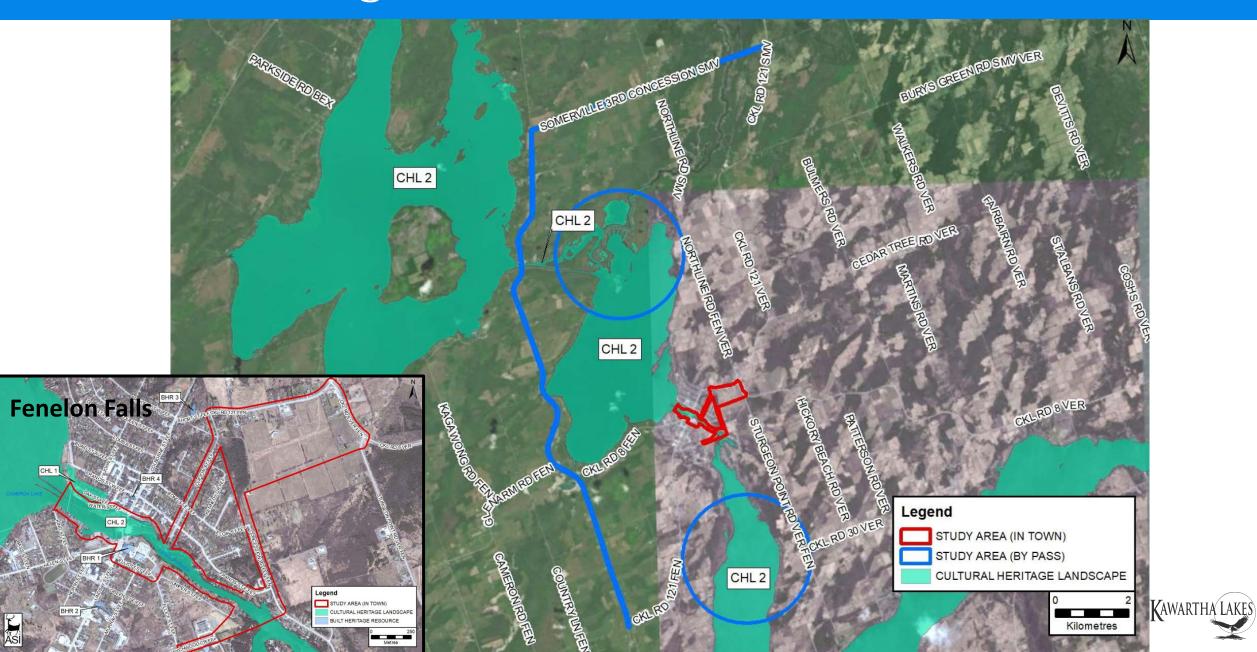
- Environmental Conditions
 - Aquatic and terrestrial
- Socio-Economic Conditions
 - Properties, people and businesses
- Cultural Heritage and Archaeology
- Transportation
 - Updated traffic data analysis (Streetlight)
- Technical Feasibility
 - Topography, property, utilities, technical constraints



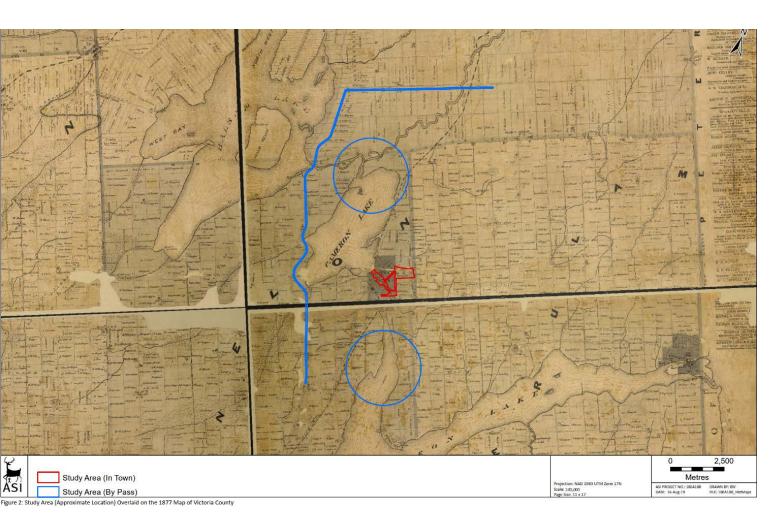
Natural Environment and Technical Considerations



Cultural Heritage Considerations



Archaeology Considerations



There is archeological potential along all waterways.

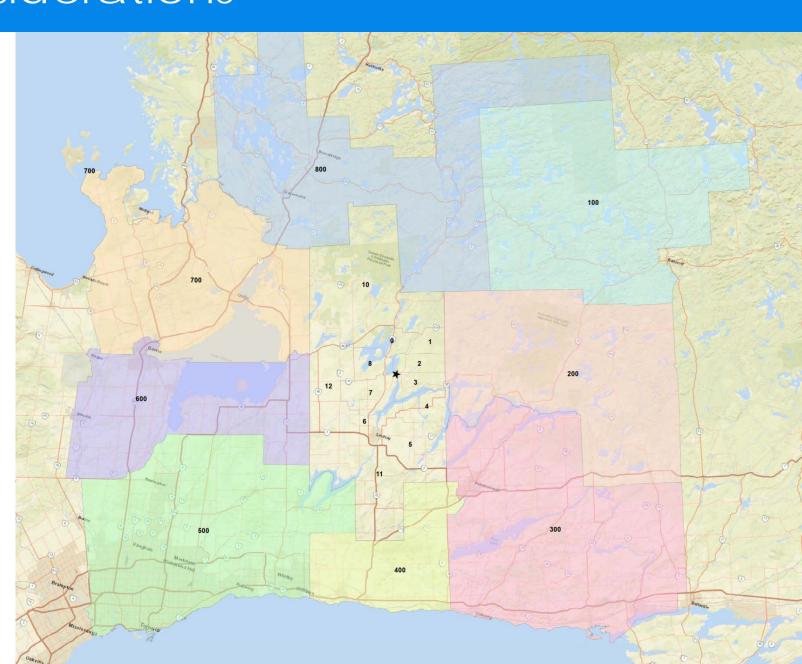
A Stage 1 archeological assessment, including a property inspection, will be required for the preferred alternative.



Transportation Considerations

Streetlight Data collects anonymous GPS data from numerous sources, e.g. cell phones.

- Data is not connected to any user information.
- Data collected through mobile apps that "use your current location".
- Helps understand travel patterns for people and goods movement.
- Data is <u>not</u> direct vehicle volume counts.



Streetlight Data

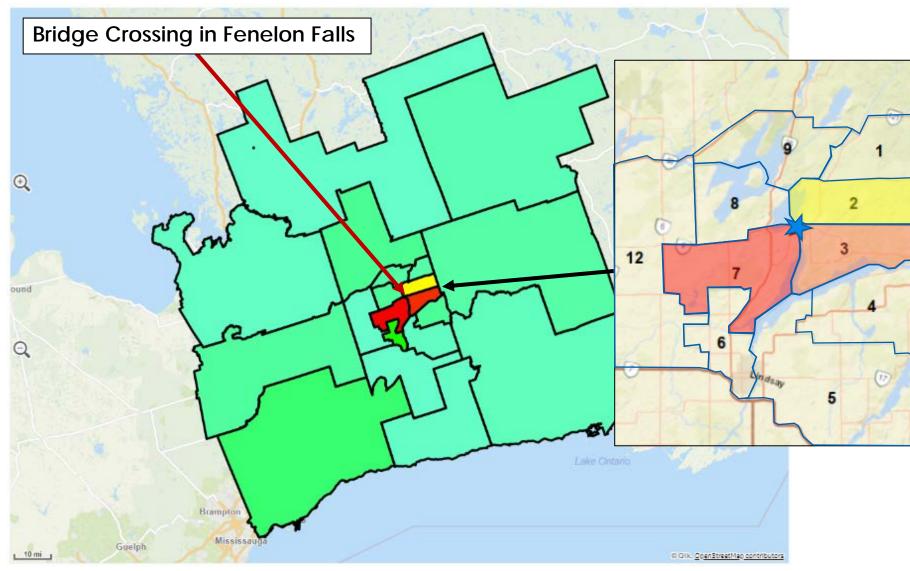
Origin Trips Map

Red = where most trips originate.

Light Green =

where the least trips originate.

Most trips that use the bridge originate from within relatively 'local' zones.

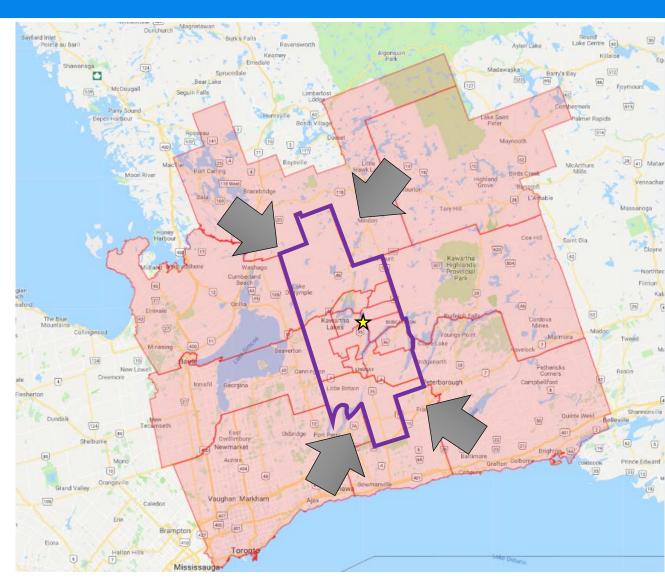




Streetlight Data: Internal vs External

Internal trips within City of Kawartha Lakes vs. external trips:

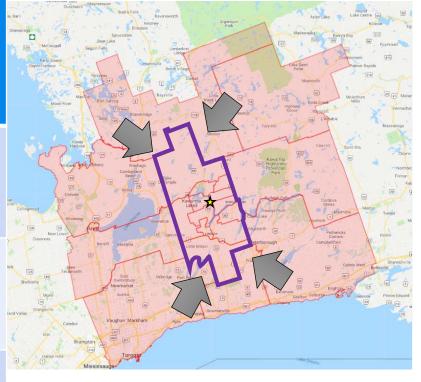
- **5% 10%** of trips on the Bridge are travelling between External Areas
- 15% 21% of trips are between Kawartha Lakes and External Areas
- 69% 81% of trips are within the City of Kawartha Lakes





Streetlight Data: Internal vs External

	Average Summer Day	Average Summer Weekday	Average Summer Friday	Average Summer Friday PM PEAK	Average Summer Weekend Day	Average Summer Weekend Midday PEAK	Distriction Maps To Mechanis Parry Sound Deposit section Mechanism Mecha
External to External	6%	5%	8%	9%	7%	6%	Vicing Polymers Office of the Collegeood Michael Collegeood Mic
External to/from Internal	17%	15%	18%	21%	21%	21%	She barre She barre Tand Vallyy Congresse Ein Brampton
Internal	77%	81%	74%	69%	72%	73%	i Halico H III Missie

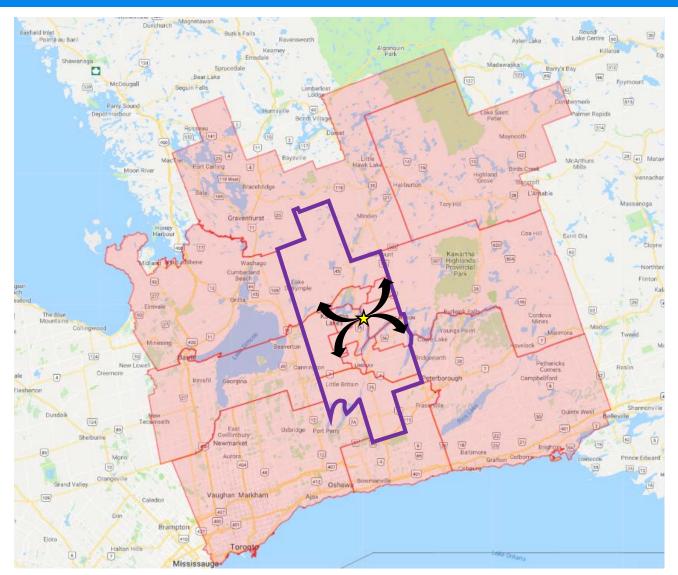




Streetlight Data: Location of Trips

For vehicles which cross the bridge within Kawartha Lakes:

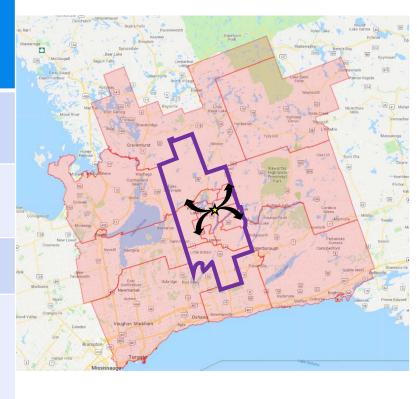
- 4% 5% of trips are between areas in the North
- 47% 51% of trips are between areas in the South
- 35% 39% of trips travel from north to south and south to north





Streetlight Data: Location of Trips

	Average Summer Day	Average Summer Weekday	Average Summer Friday	Average Summer Friday PM PEAK	Average Summer Weekend Day	Average Summer Weekend Midday PEAK
North to North	4%	4%	4%	5%	4%	4%
South to South	50%	51%	49%	47%	49%	47%
Other	36%	35%	38%	38%	37%	39%
Travel between adjacent zone	10%	10%	9%	10%	10%	10%





Streetlight Data: Summary

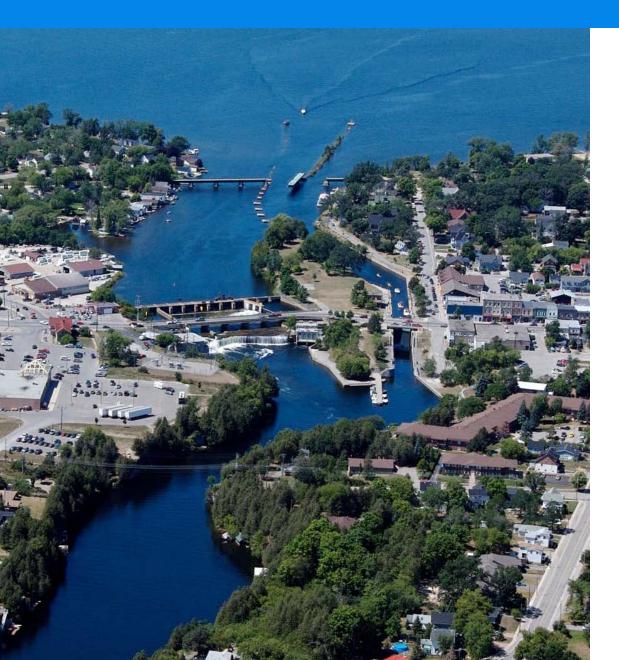
According to the Downtown Corridor Study, the bridge will be at capacity during spring weekend peak hours and summer weekday/weekend peak hours by 2031.

Potential for traffic diversion:

- Approximately 20-30% of traffic would be diverted on a Burnt River bypass.
- Approximately 40-50% of traffic would be diverted on an in-town crossing.



Alternative Solutions



Four potential solutions:

In-Town Options

- Expand Existing Bridge
- Build New In-Town Bridge
- Improve Local Traffic
 Operations = ALL

Bypass Option

• 3rd Concession Bypass



Impacts and Trade-Offs of Alternatives



Traffic Congestion



• Cost



• Traffic Flow



• Local Businesses



Active Transportation



Heritage and Views



Community



Private Property



Terrestrial Environment



Boating



Aquatic Habitat



Technical Design Complexity

Option 1: Traffic Operation Improvements

Improvement options for Helen St. and Lindsay St. intersection:

- Signal Changes
 - Optimising Signals
 - Provide new left turn signals
- Access Control
 - Tim Hortons / Sobeys / Gas Station
- Additional Capacity
 - Extend Storage Lanes on Helen Street
- Restrict Movements
 - Allow only right hand turns into and out of Helen Street
- Potential for a Two-lane Roundabout
- Potential to explore relocating some land uses to improve traffic flow and access



Option 1: Improve Local Traffic Operations









Technically Low cost easy



Supports downtown revitalization



Opportunity to improve safe crossings

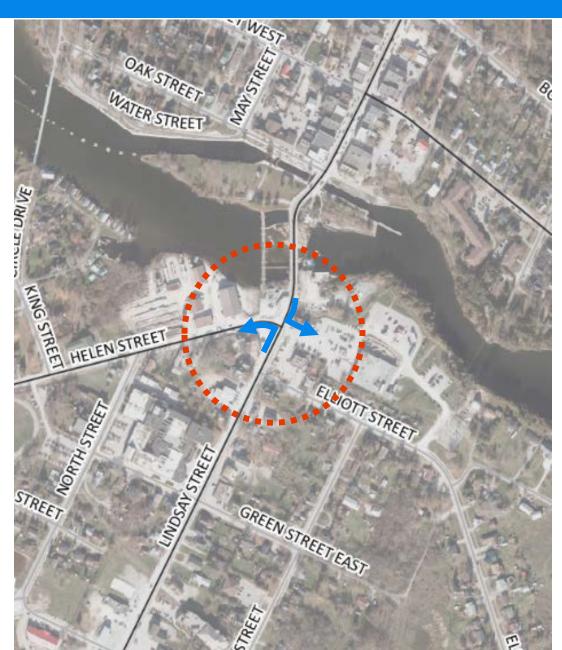








No terrestrial, aquatic, boat or heritage impacts







Does not reduce number of vehicles in town or provide option for vehicles



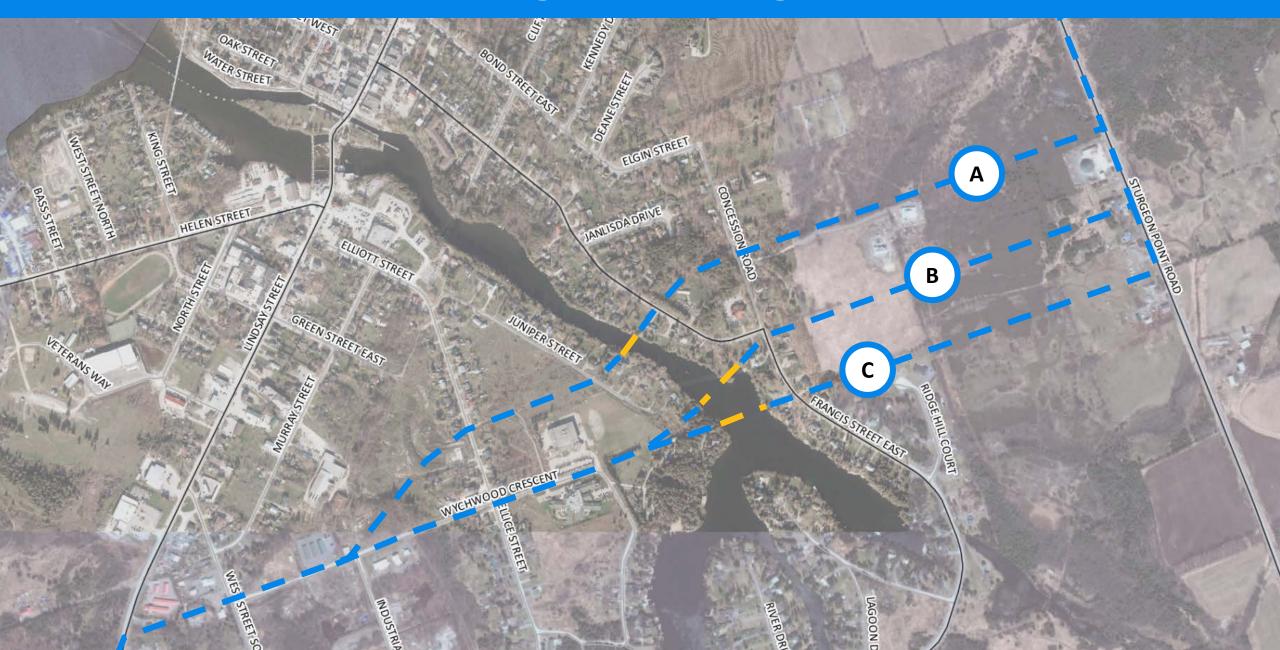
Potential for minor business impacts



Potential for minor property impacts



Option 2: In-Town Bridge Crossing



Option 2: In-Town Bridge Crossing





Greatest potential to address traffic & growth



Improves AT

experience

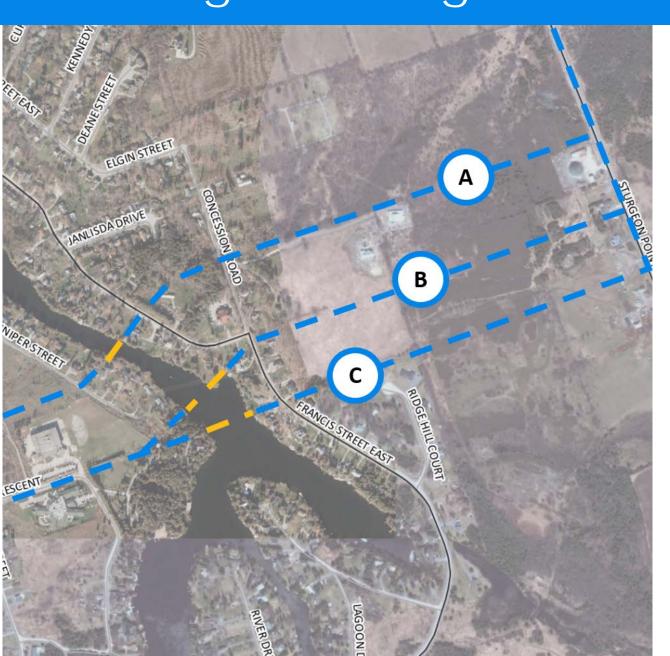


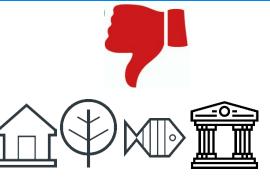


Improves traffic flow, provides new community connections



Improves main street experience which supports businesses





Property, heritage and environmental impacts



Boating impacts





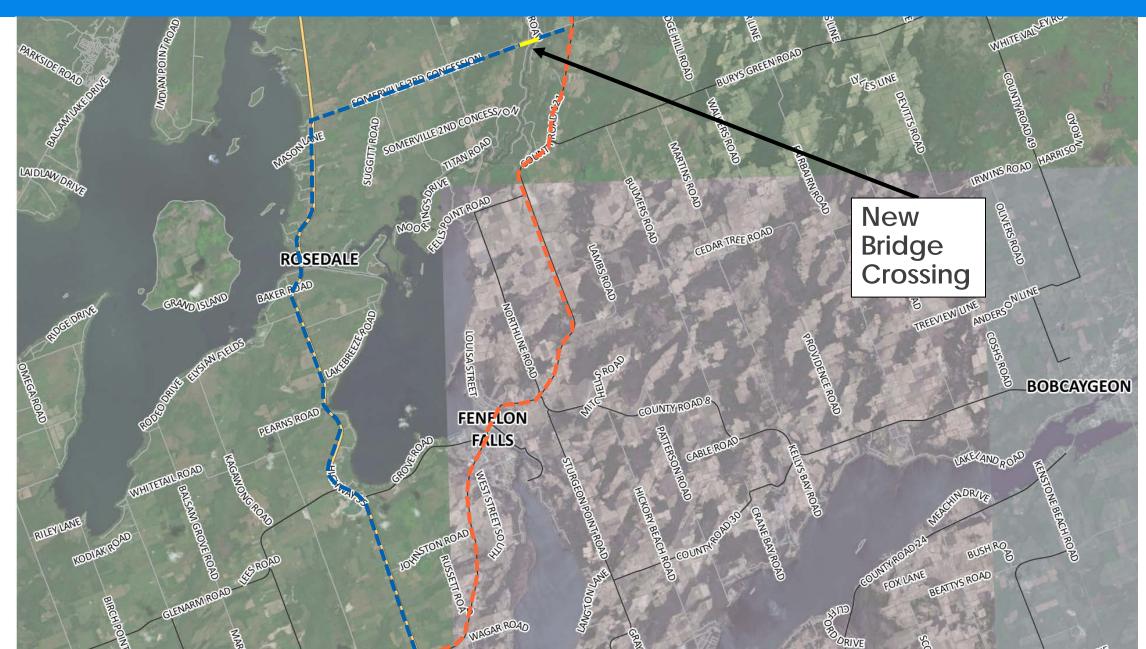
Technically challenging



High cost

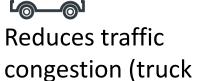


Option 3: Bypass Crossing



Option 3: Bypass Crossing





Improves traffic flow



traffic)

No impact to boat traffic



Minimal technical issues



Fewer overall environmental &

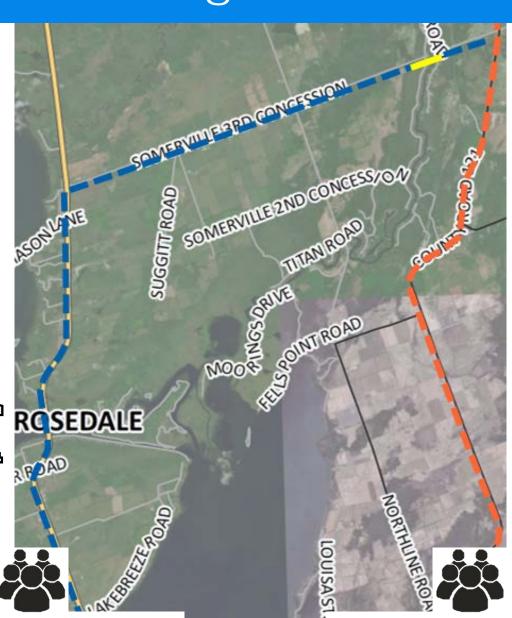
heritage impacts

Community trade offs

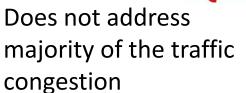
Lower cost

than In-town

Less congestion supports Downtown revitalization









Property impacts



Less traffic in town but no improvements to AT



Community trade offs

Bridge crossing in flood plain

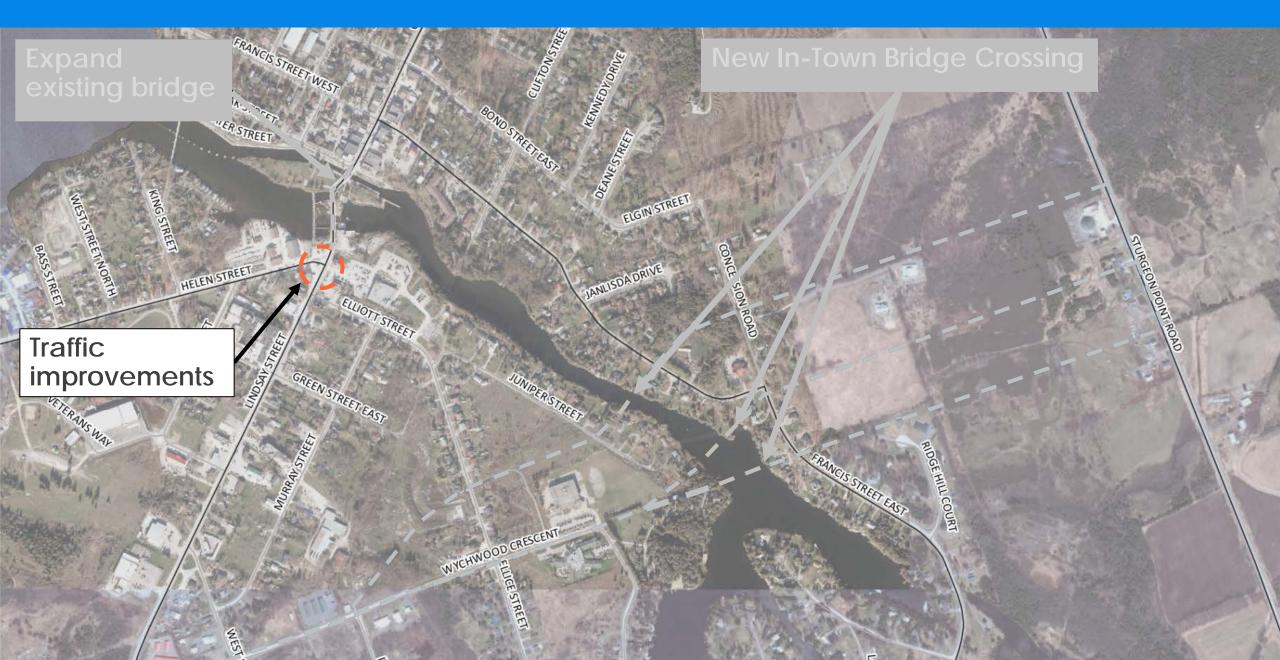


High Level Cost Comparison

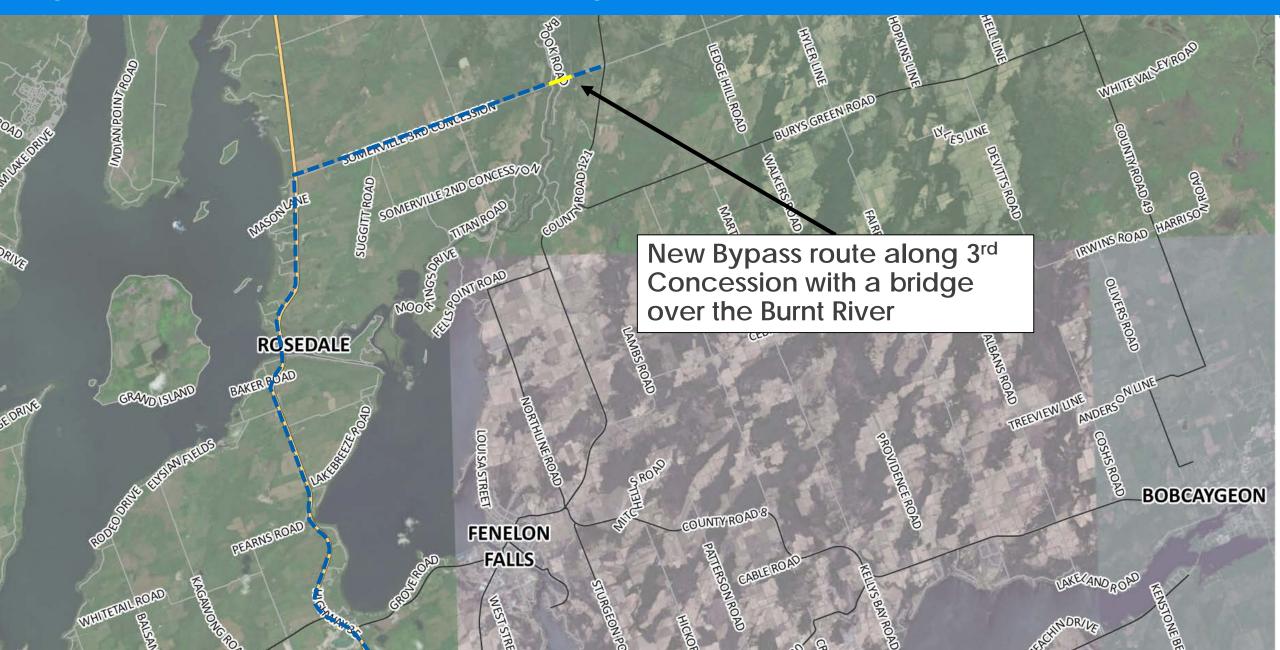
- In-Town: Most Expensive (1.5 2 times more expensive than by-pass. Tens of millions.)
 - Road reconstruction, bridge construction, property easements (26-29) and property acquisition (9-10).
 - Significant property costs.
- Bypass: Less Expensive than In-Town crossings
 - Road reconstruction, bridge construction, property easements (33) and property acquisition (3)
- Traffic Improvements: Least Expensive (range of relatively low cost improvements)
 - Depends on selected improvement but may include signal changes, intersection reconfiguration, land swap, access controls etc.



In-Town Solutions: Summarv



Bypass Solution: Summary



Preliminary Preferred Solution

In-Town Crossing

- Will address traffic issues on Lindsay and Colborne Streets
- Highest cost
- Technically more challenging
- Most significant environmental and community impacts

By-Pass

- Will address 20-30% of traffic
- Lower cost than In-Town crossing
- Fewer technical challenges
- Does not address In-Town intersection issues

Traffic Improvements

- Combine for best solution
- Improves traffic flow but does not reduce traffic volumes
- Reduces queue times
- Lowest Cost



Activity: Table Discussions

- Did you understand the presentation? Do you have any questions about the work done to date?
- Which of the options do you prefer? Which do you not prefer?
- Which impacts and trade-offs are most important to you?

Questions?



Next Steps



Thank You

